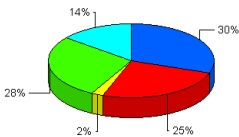


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN	2,123	Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$4,792,944
Square Miles	8,307,904	Annual Passenger Miles		Fare Revenues (14%)				Materials and Supplies	760,589
Population	3	Annual Unlinked Trips		Local Funds (2%)				Purchased Transportation	0
Population Ranking out of 465 UZAs		Average Weekday Unlinked Trips		State Funds (28%)				Other Operating Expenses	2,274,535
Other UZAs Served		Average Saturday Unlinked Trips		Federal Assistance (25%)				Total Operating Expenses	\$7,828,068
Service Area Statistics		Average Sunday Unlinked Trips		Other Funds (30%)				Reconciling Cash Expenditures	\$23,758
Square Miles	38	Service Supplied		Total Operating Funds Expended					
Population	102,746	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours		Local funds (0%)					
		Vehicles Operated in Maximum Service		State Funds (0%)					
		Vehicles Available for Maximum Service		Federal Assistance (80%)					
		Base Period Requirement		Other Funds (20%)					
				Total Capital Funds Expended					

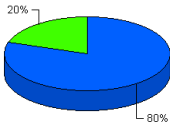
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$6,562	\$228,899	\$378,600	\$614,061
Demand Response	2	0	\$0	\$18,090	\$0	\$0	\$18,090
Total	32	0	\$0	\$24,652	\$228,899	\$378,600	\$632,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,594,216	\$982,342	\$614,061	3,516,530	905,809	1,514,043	75,343	0.0	32	6.7	30	1.00	7%
Demand Response	\$233,852	\$16,046	\$18,090	36,861	37,053	5,924	1,794	N/A	4	3.0	2	N/A	100%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$8.38	\$100.80	\$2.16	\$5.02	\$8.38	\$2.16	\$5.02	\$8.38	1.67	20.10	\$8.38	1.67
Demand Response				\$6.31	\$130.35	\$6.34	\$39.48	\$6.31	\$6.34	\$39.48	\$6.31	0.16	3.30	\$6.31	0.16

